

OKETO-BLUE VALLEYCEM BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug. 7, 2014.)

NOTICE OF BUDGET HEARING

The governing body of
Oketo-Blue Valley Cem

Marshall County

will meet on August 20, 2015 at 7:00 p.m. at Oketo City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 502 Grant Ave., Barneston, NE 68309 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax Estimate Tax Rate*
General	3,815	0.468	3,912	0.502	3,975	3,793 0.483
Debt Service						
Non-Budgeted Funds	3,833					
Totals	7,648	0.468	3,912	0.502	3,975	3,793 0.483
Less: Transfers	0		0		0	
Net Expenditures	7,648		3,912		3,975	
Total Tax Levied	3,665		3,710		XXXXXXXXXXXXXXX	
Assessed Valuation	7,830,707		7,391,709		7,848,286	

Outstanding Indebtedness,			
Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara Harbert
Treasurer

32-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That

she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7th day of August, 2014, with subsequent publications being made on the following date:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 7th

day of August, 2014.

My commission expires: 7-20-2018

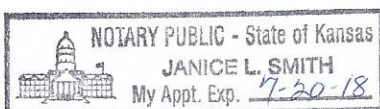
Janice L. Smith
Notary Public

Printer's fee \$ 48.75 7.5 inches

Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$48.75



COUNTY CLERK
COPY

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Oketo-BlueValleyCem

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	15-1015	3,975	3,793	
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	XXXXXXXXXX	3,975	3,793	
Budget Summary	8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
		Nov. 1, 2014 Total Assessed Valuation		

Assisted by:

Address:

Email:

Barbara Herberts Sec. Treas.
Le Roy Heiserman pres.
John W. Cook
Darrell Cook

Attest: _____, 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 3,710
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,710

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 32,218	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 59,494	
5b. Personal property 2013	- 83,636	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	24,280	
7. Total valuation adjustment (sum of 4, 5c, 6)	56,498	
8. Total estimated valuation July, 1, 2014	7,848,286	
9. Total valuation less valuation adjustment (8 minus 7)	7,791,788	
10. Factor for increase (7 divided by 9)	0.00725	
11. Amount of increase (10 times 3)	+ \$ 27	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,737	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,737	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 56	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 3,793	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Oketo-BlueValleyCem
Marshall County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	3,710	179	3	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,710	179	3	0

County Treas MVT Estimate

179

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.04835

RVT Factor 0.00073

16/20M Factor 0.00000

2015

Oketo-BlueValleyCem
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

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Barbara Harberts
Treasurer